

Sustainable Communities – Community & Housing – September 2016

Dept.	PI Code & Description	Polarity	Sep 2016					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months (Mthly)	High	67,710	56,000				67,710	56,000	
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line (Monthly)	High	114,241	97,600				114,241	97,600	
Libraries	SP 279 % Self-service usage for stock transactions (libraries) (Monthly)	High	97%	96%				97%	96%	
Libraries	SP 280 No. of active volunteers in libraries (Rolling 12 Month) (Monthly)	High	316	210				316	210	
Libraries	SP 282 Partnership numbers (Libraries) (Monthly)	High	62	30				62	30	
Libraries	SP 287 Maintain Library Income (Monthly)	High	£197,180	£140,000				£197,180	£140,000	
Housing Needs & Enabling	CRP 061 / SP 036 No. of households in temporary accommodation (Monthly)	Low	177	225				182	225	
Housing Needs & Enabling	CRP 062 / SP 035 No. of homelessness preventions (Monthly)	High	231	225				231	225	
Housing Needs & Enabling	SP 037 Highest No. of families in Bed and Breakfast accommodation during the year (Monthly)	Low	4	10				6.17	10	
Housing Needs & Enabling	SP 038 Highest No. of adults in Bed and Breakfast accommodation (Monthly)	Low	4	10				3.17	10	

Dept.	PI Code & Description	Polarity	Q2 2016/17					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Housing Needs & Enabling	SP 277 Social Housing Lets (Quarterly)	High	124	145				124	145	
Housing Needs & Enabling	SP 360 No. of enforcement / improvement notices issued (Quarterly)	High	42	24				42	24	
Housing Needs & Enabling	SP 361 No. of Disabled Facilities Grants (DFG) approved (Quarterly)	High	36	26				36	26	

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